

Treasurer Report for Wydown PTO Meeting on February 14, 2021 – 9:00 am

As of February 7, 2022, the Wydown PTO has \$52,453.59 in the bank.

Agenda Item: Moving unused funds in the Budget from events that are not taking place due to Covid and putting those funds toward increased expenses for Teacher Appreciation for the 2021-2022 School Year.

Jenny Abeles and Jessica Graetz are working hard to make our teachers feel appreciated during another challenging school year. Costs this year have been higher, due to the increased costs of individually packaged meals required by pandemic protocols, along with prices for just about everything being higher in general. We want to be able to do all the events that we normally do for the teachers this year and did not want to cut any of the events to accommodate these higher costs.

Jamie has informed us that the following budgeted events either have not or will not be taking place this year due to the pandemic:

6th Grade Orientation Lunch: 1,200.00 (did not take place).

Camp Scholarships listed below (camp is not taking place again this year due to Covid):

6th grade scholarships: 1,000

7th grade scholarships: 1,000

8th grade scholarships: 3,000

We need \$2,580.00 in additional funds to cover what our Teacher Appreciation Chairs estimate will be the costs for the remainder of the year. This is in addition to the \$5,000.00 we have budgeted to cover these costs. So, we will be spending \$7,580.00 in total toward Teacher Appreciation.

We are proposing that we move the abovementioned unused funds from the items listed above to cover the increased costs for Teacher Appreciation. This will just be an adjustment for this year.

We will apply the unused funds from the 6th Grade Orientation Lunch - \$1,200 and \$460 from each of the scholarship funds (\$1380) – that will total the additional \$2,580.00 in funds to be used for Teacher Appreciation.

Questions?

Vote on change to budget as outlined above.

Notable financial activity during past month:

- General PTO Funds:
 - We received an additional \$100.00 in Funds for Excellence Donations in the past month. Thank you to this community for supporting the PTO and Wydown! Please if

you have not already made a donation, please do so that we can support all the things we want to do for students, staff and parents this year. As you know Funds For Excellence Donations have decreased since the beginning of the pandemic, so if you have not made a donation, I am putting the link to do so in the chat. The PTO Board is working to determine the best way to make a final push to ask for donations to Funds for Excellence.

- The majority 2021 Tax letters have been sent via e-mail. If you did not get one and need one e-mail me at amberlkempf@outlook.com.